

FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



## **AKRON AREA YMCA**

# THE WEIGH-IN





**63,722**Members/Program Participants



8 Branches, 8 EC&E centers Camps in Summit/Medina Cnty



\$1M +

in Donations from Foundations, Corporations, Individual Donors



9275

Lives Changed thanks to Financial Assistance

### **STATEMENT OF OPERATION**

2016 2015

TOTAL INCOME 17,161,357 16,783,678

TOTAL EXPENSES 15,646,595 15,183,938

NET GAIN (LOSS) 1,514,762 1,599,740

REVENUE	2016		2015	
MEMBERSHIP DUES	36.80%	6,315,226	37.52%	6,296,896
PROGRAM SERVICES / FEES	32.93%	5,651,061	32.48%	5,450,547
FEES & GRANTS	22.70%	3,985,647	21.97%	3,686,580
MISC. FFFS	1 12%	191 458	0.98%	164 009

Subtotal 16,053,392 15,598,032

PUBLIC SUPPORT	20	2016		15
SPECIAL EVENTS AND CONTRIBUTIONS	5.15%	884, 203	5.49%	922,260
UNITED WAY	1.30%	223,762	1.57%	263,386
Subtotal	100%	1,107,965	100%	1,185,646

TOTAL REVENUE/PUBLIC SUPPORT 17,161,357 16,783,678

EXPENSES	2016		2015	
EMPLOYEE COSTS	64.58%	10,103.561	62.93%	9,554,250
PROG. SUPPLIES/ EQUIPMENT	9.75%	1,526,199	10.01%	1,520,329
PRINTING AND PROMOTION	0.88%	137,199	1.21%	184,448
VEHICLE OPERATING COST	2.14%	334,640	2.28%	345,985
OTHER PROGRAM SERVICE COST	8.35%	1,305,716	9.08%	1,378,624
OCCUPANCY	13.03%	2,039,323	13.42%	2,038,370
OTHER MISC. COSTS	1.28%	199,957	1.07%	161,932

100% 100%

TOTAL EXPENSES 15,646,595 15,183,938

### **NET GAIN (LOSS)**

Before DEPRECIATION/DEPT. SERVICES and after TRANSFERS

1,514,762

1,599,740

### THE HOOK

In 2016, the Akron Area YMCA was a top contender in moving forward our mission and continuing to change lives and strengthen the communities we serve through programs for youth development, healthy living and social responsibility.

We have trained hard with community partners to address the ever-changing health and social needs of those living and working in our area. The Y Diabetes Prevention Program and Safety Around Water initiative have not only earned us successful collaborations but also life-saving outcomes.

Our membership continues to show strength. Branches, Camps and Early Care & Education Centers remain steadfast in their goals of achieving exceptional member service and higher quality standards, while always raising the bar to engage and

encourage more of the community to participate.

We believe everyone should have a fighting chance - for a healthy life.

With gratitude,

Jill Kolesar, President and CEO Akron Area YMCA

Jeff Kline

Chairperson, Board of Trustees



# THE COMBINATION



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Jim Sawin LAKE ANNA YMCA

Derek Mercer LONGWOOD BRANCH YMCA Allen Mangus RIVERFRONT YMCA

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### **LEADERSHIP TEAM**

Jill Kolesar **PRESIDENT & CEO** 

Gib Butler SENIOR VICE PRESIDENT FINANCE

Brian Bidlingmyer SENIOR VICE PRESIDENT DEVELOPMENT

Tony Grimes VICE PRESIDENT



## THE DECISION

Our Cause defines us. We know that lasting personal and social change comes about when we all work together.



### YOUTH DEVELOPMENT

### Early Care & Education

Helping children develop the physical, social, and cognitive skills needed to be prepared to learn in kindergarten.

#### **CAMP and BASE**

Working on character, confidence and collaboration are the goals of Camp Y-Noah, our Summer Day Camps, our Before and After School (BASE) programs. Although fun is ever-present, we also strive to align with SEI measurable outcomes to assure long-term success of each child while in our programs and through their lives.



### **HEALTHY LIVING**

### **CATCH – Coordinated Approach to Child Health**

For over 25 years, CATCH has been proven to launch kids and communities toward healthier lifestyles. We are proud to include the evidence-based CATCH curriculum in our BASE and Summer Day Camp programs.

### The YMCA Diabetes Prevention Program

Nine out of 10 of the 239,000 individuals in our service area who have prediabetes don't know it. Diabetes is a leading cause of heart disease, stroke, blindness, kidney disease and nerve disease. The Y's lifestyle coaching program can prevent diabetes.



### **SOCIAL RESPONSIBILITY**

### Safety Around Water

Committed to bringing water safety to children before they leave 4<sup>th</sup> grade, the Y has made it a priority to reduce the instance of drownings for children.

### Y Strong

A free 3-month Y membership is available to participants in area court programs who maintain sobriety, and are committed to a lifestyle change.

**Akron Area YMCA** 50 S. Main St. Ste. LL 100, Akron, OH 44308 Phone: 330 376 1335

Mission: To put Christian principles into practice through programs that build a healthy spirit, mind and body for all.